

[ SUPPLEMENTAL DATA ]

**WIA PROGRAM PERFORMANCE**

July 1, 2011 to September 30, 2011

REGISTRATION & EXIT	Annual Goal	25% Program Year	% of Goal
<b>ADULTS</b>			
Registered	230	138	60%
Placement Rate (% employed at exit)	74%	91%	123%
Average Hourly Wage (\$ per hour at exit)	\$18.24		
<b>DISLOCATED WORKERS</b>			
Registered	275	198	72%
Placement Rate(% employed at exit)	72%	89%	124%
Average Hourly Wage (\$ per hour at exit)	\$16.21		
<b>YOUTH</b>			
Registered	230	163	71%
Placement in employment or education/advanced training (% at exit)	55%	98%	178%
Credentials at Exit	76%	86%	114%
Average Hourly Wage (\$ per hour at exit)	\$10.87		

**WIA Program Year 2011 Fiscal Summary**

WORKFORCE INVESTMENT ACT	Budget	Expenditures	Expenditure Rate (25% of Year)
Adult Services	\$615,285	\$128,877	21%
Dislocated Worker Services	\$1,025,412	\$234,730	23%
Youth Services	\$840,896	\$201,455	24%
In-School	\$504,538	\$121,735	24%
Out of School	\$336,359	\$79,720	24%
Administrative Costs	\$355,041	\$71,006	20%
Total	\$3,677,531	\$837,524	23%