

[ SUPPLEMENTAL DATA ]

**WIA PROGRAM PERFORMANCE**

July 1, 2010 to June 30, 2011

REGISTRATION & EXIT	Annual Goal	100% Program Year	% of Goal
<b>ADULTS</b>			
Registered	230	241	105%
Placement Rate (% employed at exit)	78%	85%	109%
Average Hourly Wage (\$ per hour at exit)	\$17.50		
<b>DISLOCATED WORKERS</b>			
Registered	350	372	106%
Placement Rate(% employed at exit)	79%	82%	104%
Average Hourly Wage (\$ per hour at exit)	\$17.77		
<b>YOUTH</b>			
Registered	240	222	93%
Placement in employment or education/advanced training (% at exit)	61%	84%	157%
Credentials at Exit	66%	68%	103%
Average Hourly Wage (\$ per hour at exit)	\$10.76		

**WIA Program Year 2010 Fiscal Summary**

WORKFORCE INVESTMENT ACT & ARRA	Budget	Expenditures	Expenditure Rate (Year End)
Adult Services	\$685,410	\$588,777	86%
Dislocated Worker Services	\$1,113,645	\$688,811	62%
Youth Services	\$900,745	\$753,116	84%
In-School	\$495,410	\$455,155	92%
Out of School	\$405,335	\$297,961	74%
Administrative Costs Rev 1	\$385,000	\$365,567	95%
Total	\$3,985,545	\$3,149,387	79%