

[SUPPLEMENTAL DATA]

WIA PROGRAM PERFORMANCE

July 1, 2010 to September 30, 2010

REGISTRATION & EXIT	Annual Goal	25% Program Year	% of Goal
ADULTS			
Registered	230	202	88%
Placement Rate (% employed at exit)	78%	95%	122%
Average Hourly Wage (\$ per hour at exit)	\$18.05		
DISLOCATED WORKERS			
Registered	350	311	89%
Placement Rate(% employed at exit)	79%	93%	118%
Average Hourly Wage (\$ per hour at exit)	\$17.19		
YOUTH			
Registered	240	161	67%
Placement in employment or education/advanced training (% at exit)	61%	96%	157%
Credential Rate	68%	82%	121%
Average Hourly Wage (\$ per hour at exit)	\$10.72		

WIA Program Year 2010 Fiscal Summary

WORKFORCE INVESTMENT ACT & ARRA	Budget	Expenditures (25% ytd)	Expenditure Rate
Adult Services	\$685,410	\$159,531	23%
Dislocated Worker Services	\$1,113,645	\$209,508	19%
Youth Services	\$900,745	\$297,693	33%
In-School	\$495,410	\$188,108	38%
Out of School	\$405,335	\$109,586	27%
Administrative Costs Rev 1	\$385,000	\$101,659	26%
Total	\$3,084,800	\$768,391	25%